

CONSOLIDATED REPORT FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

03-OCT-2005

| PROCUREMENT CATEGORY | TOTAL EXPENDITURE | TOTAL SPENT WITH ADJUSTED HUBS/% | TOTAL SPENT WITH OTHER HUBS/% | TOTAL SPENT WITH HUBS/% |
|-----------------------|-------------------|----------------------------------|-------------------------------|-------------------------|
| HEAVY CONSTRUCTION | \$257,699 | \$00 | \$00 | \$00 |
| BUILDING CONSTRUCTION | \$25,383,450 | \$12,416,459 /48.9% | \$22,229 /.087% | \$12,438,688 /49.0% |
| SPECIAL TRADE | \$3,035,136 | \$131,182 /4.32% | \$318,813 /10.5% | \$449,996 /14.8% |
| PROFESSIONAL SERVICES | \$11,719,173 | \$00 | \$161,200 /1.37% | \$161,200 /1.37% |
| OTHER SERVICES | \$12,630,274 | \$767,813 /6.07% | \$00 | \$767,813 /6.07% |
| COMMODITY PURCHASING | \$26,034,876 | \$7,743,582 /29.7% | \$156,954 /.602% | \$7,900,536 /30.3% |
| | \$79,060,609 | \$21,059,036 /26.6% | \$659,198 /.833% | \$21,718,234 /27.4% |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|-----------------------|------------------|------------------------|----------------------|------------------------|
| HEAVY CONSTRUCTION | \$4,632,853,364 | \$263,156,380 /5.68% | \$174,185,264 /3.75% | \$437,341,644 /9.44% |
| BUILDING CONSTRUCTION | \$1,078,179,154 | \$198,009,288 /18.3% | \$10,726,493 /.994% | \$208,735,782 /19.3% |
| SPECIAL TRADE | \$329,295,813 | \$29,615,287 /8.99% | \$69,803,998 /21.1% | \$99,419,286 /30.1% |
| PROFESSIONAL SERVICES | \$585,338,447 | \$93,007,277 /15.8% | \$30,461,540 /5.20% | \$123,468,818 /21.0% |
| OTHER SERVICES | \$2,053,041,460 | \$308,544,942 /15.0% | \$00 | \$308,544,942 /15.0% |
| COMMODITY PURCHASING | \$2,596,888,418 | \$332,317,035 /12.7% | \$55,646,564 /2.14% | \$387,963,599 /14.9% |
| | \$11,275,596,658 | \$1,224,650,211 /10.8% | \$340,823,861 /3.02% | \$1,565,474,073 /13.8% |

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
739 TX TECH UNIV HEALTH SCIENCES CENTER

| CERTIFIED HUB GROUP | TOTAL # AND % OF HUBS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--|---|
| ASIAN PACIFIC | 14/7.32% | \$423,232 /1.94% |
| BLACK | 8/4.18% | \$5,520,019 /25.4% |
| HISPANIC | 66/34.5% | \$10,337,536 /47.5% |
| NATIVE AMERICAN | 0 | \$0 |
| WOMEN | 103/53.9% | \$5,437,445 /25.0% |
| TOTAL | 191/100 % | \$21,718,234 /100 % |

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF HUBS, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUBS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|--------------|---------------|-----------------|--|---|
| ASIAN PACIFIC | 1039/6.90% | 759/11.8% | 280/3.24% | 308/6.37% | \$165,224,385 /10.5% |
| BLACK | 3171/21.0% | 2214/34.4% | 957/11.0% | 580/12.0% | \$179,419,622 /11.4% |
| HISPANIC | 4273/28.3% | 3271/50.8% | 1002/11.6% | 1443/29.8% | \$483,919,292 /30.9% |
| NATIVE AMERICAN | 257/1.70% | 183/2.84% | 74/.858% | 84/1.73% | \$21,495,232 /1.37% |
| WOMEN | 6311/41.9% | 0/.000% | 6311/73.1% | 2418/50.0% | \$715,415,540 /45.6% |
| TOTAL | 15051/100 % | 6427/100 % | 8624/100 % | 4833/100 % | \$1,565,474,073 /100 % |

FOR EXAMPLE: THERE ARE 1039 CERTIFIED ASIAN PACIFICS, WHICH IS 6.90% OF ALL CERTIFIED HUBS. 759 ARE ASIAN PACIFIC MALES, WHICH IS 11.8% OF ALL MALES CERTIFIED AS HUBS AND 280 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.24% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 308 OR 6.37% OF ALL HUBS RECEIVING AWARDS, AND THOSE 308 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$165,224,385, OR 10.5% OF THE TOTAL DOLLARS AWARDED TO HUBS.